

Agenda item 5 APPENDIX 5

Table showing a breakdown of Early Years funding for 2020/21 compared to 2019/21

<u>EARLY YEARS FUNDING ANALYSIS</u>	<u>2019/20</u>	<u>2020/21</u>	<u>Variation</u>
	<u>Revised July 2019</u>	<u>Oct 2019</u>	<u>£m</u>
	<u>£m</u>	<u>£m</u>	<u>£m</u>
Early Years 2-Year-old entitlement	£2.335m	£2.371m	+£0.036m
Early Years 3-4-Year-Old Universal 15 hours and additional 15 Hours eligible Free childcare entitlement	£13.570m	£13.827m	+£0.257m
Early Years formula transitional funding to ensure reaching the national funding floor – Treated as Contingency funding for Sefton Early Years in 17/18 – ongoing.	£0.257m	£0.257m	0
Early Years 3-4-Year-Old Pupil Premium	£0.164m	£0.164m	0
Early Years 3-4-Year-Old Disability Access Funding	£0.067m	£0.058m	-£0.009
Early Years Transitional funding towards Maintained Nursery Schools (Year 3 of 3 for agreed funding)	£0.538m	£0.538m	0
Total Early Years funding before any Inter-Block adjustments	£16.931m	£17.215m	£0.284m
<u>EARLY YEARS SUPPORT FOR HIGH NEEDS</u>			
Add agreed Early Years Block contribution to High Needs for 2020/21 to come out of EY transitional contingency above	£-0.200m	£-0.200m	0
Total adjusted Early Years Funding	£16.731m	£17.015m	£0.284m